

Finance 2021-22

Institution: SUNY Cortland (196149)

User ID: P1961491

Overview

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The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2021-22 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2021-22:

- There are no changes to the 2021-22 collection.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2021.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2020"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2021"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
- Student services
- Does not participate in intercollegiate athletics
- Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Does not have intercollegiate athletics revenue
- Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
- Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- i** Yes

7. Postemployment Benefits Other than Pension (OPEB)


Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes

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Part A - Statement of Net Position Page 1


Most recent fiscal year ending before October 2021			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	57,648,912	50,942,638
31	Depreciable <u>capital assets</u> , net of depreciation	334,229,568	333,273,741
04	Other noncurrent assets CV=[A05-A31]	12,281,875	24,641,465
05	Total <u>noncurrent assets</u>	346,511,443	357,915,206
06	Total assets CV=(A01+A05)	404,160,355	408,857,844
19	Deferred outflows of resources	139,959	189,633
Liabilities			
07	<u>Long-term debt, current portion</u>	9,970,736	11,206,351
08	Other current liabilities CV=(A09-A07)	30,754,532	19,597,650
09	Total <u>current liabilities</u>	40,725,268	30,804,001
10	<u>Long-term debt</u>	312,120,136	312,050,710
11	Other noncurrent liabilities CV=(A12-A10)	3,531,208	3,821,249
12	Total <u>noncurrent liabilities</u>	315,651,344	315,871,959
13	Total liabilities CV=(A09+A12)	356,376,612	346,675,960
20	Deferred inflows of resources	640,633	377,944
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	13,532,666	34,878,439
15	<u>Restricted-expendable</u>	171,526	215,628
16	<u>Restricted-nonexpendable</u>	0	0
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	33,578,877	26,899,506
18	Net position CV=[(A06+A19)-(A13+A20)]	47,283,069	61,993,573

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Part A - Statement of Net Position Page 2

Most recent fiscal year ending before October 2021			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	34,678,431	35,049,662
22	<u>Infrastructure</u>	19,864,448	19,864,448
23	<u>Buildings</u>	439,798,102	416,443,317
32	Equipment, including art and <u>library collections</u>	26,676,668	26,337,672
27	<u>Construction in progress</u>	18,370,809	23,892,258
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	539,388,458	521,587,357
28	<u>Accumulated depreciation</u>	205,158,890	188,313,617
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Most recent fiscal year ending before October 2021			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	166,515,938	165,799,352
02	Total expenses and deductions for this institution AND all of its child institutions	172,431,812	174,884,919
03	Change in net position during year CV=(D01-D02)	<input checked="" type="checkbox"/> -5,915,874	-9,085,567
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	61,993,573	79,786,176
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	-8,794,630	-8,707,036
06	Net position end of year for this institution AND all of its child institutions (from A18)	47,283,069	61,993,573

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Part E-1 - Scholarships and Fellowships

Most recent fiscal year ending before October 2021			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	8,771,677	9,325,991
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	4,652,342	4,267,135
03	<u>Grants by state government</u>	10,342,623	10,074,395
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	1,762,986	436,737
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	5,203,843	5,889,657
07	Total revenue that funds scholarships and fellowships	30,733,471	29,993,915
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	17,071,592	16,300,007
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	2,186,529	2,761,521
10	Total discounts and allowances CV=(E08+E09)	19,258,121	19,061,528
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	11,475,350	10,932,387

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Part E-2 - Sources of Discounts and Allowances

Most recent fiscal year ending before October 2021							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	<input type="text" value="3,418,204"/>	3,456,450	<input type="text" value="1,110,720"/>	1,533,192	4,528,924	4,989,642
13	Other federal grants (Do NOT include FDSL amounts)	<input type="text" value="595,886"/>	424,439	<input type="text" value="193,629"/>	188,270	789,515	612,709
14	Grants by state government	<input type="text" value="10,342,623"/>	10,074,395	<input type="text" value="0"/>	0	10,342,623	10,074,395
15	Grants by local government	<input type="text" value="0"/>	0	<input type="text" value="0"/>	0	0	0
16	Endowments and gifts	<input checked="" type="checkbox"/> <input type="text" value="687,012"/>	161,866	<input checked="" type="checkbox"/> <input type="text" value="223,239"/>	71,800	910,251	233,666
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	2,027,867	2,182,857	658,941	968,259	2,686,808	3,151,116
18	Total (from Part E1 line 8, 9 and 10)	17,071,592	16,300,007	2,186,529	2,761,521	19,258,121	19,061,528

Part B - Revenues by Source (1)


Most recent fiscal year ending before October 2021			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	37,223,362	38,299,522
Grants and contracts - operating			
02	Federal operating grants and contracts	1,324,739	1,826,623
03	State operating grants and contracts	668,985	505,508
04	Local government/private operating grants and contracts	2,383,141	2,688,730
	04a Local government operating grants and contracts	0	0
	04b Private operating grants and contracts	2,383,141	2,688,730
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	18,015,700	21,157,449
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	0	0
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	1,332,168	1,318,077
09	Total operating revenues	60,948,095	65,795,909

Part B - Revenues by Source (2)

Most recent fiscal year ending before October 2021			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	73,120,384	71,589,853
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	17,281,561	16,715,064
14	State nonoperating grants	13,005,926	10,074,395
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	1,762,986	436,737
17	<u>Investment income</u>	83,942	872,280
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	34,123	87,167
19	Total nonoperating revenues	105,288,922	99,775,496
27	Total operating and nonoperating revenues CV=[B19+B09]	166,237,017	165,571,405
28	<u>12-month Student FTE from E12</u>	6,579	6,704
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	25,268	24,697

Part B - Revenues by Source (3)

Most recent fiscal year ending before October 2021			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	<input type="text" value="0"/>	0
21	<u>Capital grants and gifts</u>	<input type="text" value="278,921"/>	227,947
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> <input type="text" value="0"/>	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	<input type="text" value="0"/>	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	<input type="text" value="278,921"/>	227,947
25	Total all revenues and other additions	<input type="text" value="166,515,938"/>	165,799,352


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Part C-1 - Expenses by Functional Classification

Most recent fiscal year ending before October 2021 Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	65,997,708	67,498,169	30,502,202	30,560,231
02	<u>Research</u>	250,504	436,806	107,023	173,999
03	<u>Public service</u>	1,184,034	1,401,966	697,852	734,123
05	<u>Academic support</u>	23,088,172	24,140,679	7,860,144	8,020,228
06	<u>Student services</u>	11,706,494	12,386,745	5,573,643	5,716,110
07	<u>Institutional support</u>	24,051,043	25,948,453	10,340,293	10,524,106
10	<u>Scholarships and fellowships expenses,</u> net of <u>discounts and allowances</u> (from Part E-1, line 11)	11,475,350	10,932,387		
11	<u>Auxiliary enterprises</u>	31,715,465	29,902,882	7,970,808	7,516,163
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	2,963,042	2,236,832	0	0
19	Total expenses and deductions	172,431,812	174,884,919	63,051,965	63,244,960


Part C-2 - Expenses by Natural Classification

Most recent fiscal year ending before October 2021			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1, Column 2 line 19).	63,051,965	63,244,960
19-3	<u>Benefits</u>	38,055,427	39,648,740
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	15,647,481	17,120,557
19-5	<u>Depreciation</u>	14,501,157	14,331,743
19-6	<u>Interest</u>	12,629,042	12,689,641
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	28,546,740	27,849,278
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	172,431,812	174,884,919
20-1	<u>12-month Student FTE (from E12 survey)</u>	6,579	6,704
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	26,209	26,087

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Part H - Details of Endowment Net Assets

Most recent fiscal year ending before October 2021			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	43,475,499	42,167,052
02	Value of endowment net assets at the end of the fiscal year	53,410,980	43,475,499
03	Change in value of endowment net assets CV=[H02-H01]	9,935,481	1,308,447
03a	New gifts and additions	919,355	2,305,133
03b	Endowment net investment return	10,244,938	-46,725
03c	Spending distribution for current use	-1,014,958	-794,067
03d	Other CV=[H03-(H03a+H03b+H03c)]	-213,854	-155,894

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Part N - Financial Health

Most recent fiscal year ending before October 2021			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-6,799,097	-11,428,749
02	Operating revenues + nonoperating revenues	186,385,169	187,255,925
03	Change in net position	4,668,099	-8,247,675
04	Net position	126,290,396	143,332,702
05	Expendable net assets	105,008,893	87,090,974
06	Plant-related debt	322,090,872	324,875,761
07	Total expenses	193,184,266	198,684,674

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Part J - Revenue Data for the Census Bureau

Most recent fiscal year ending before October 2021						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	54,294,954	54,294,954			
02	Sales and services	20,202,229	<input type="text" value="0"/>	20,202,229	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	1,324,739	<input type="text" value="1,324,739"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	73,120,384	<input type="text" value="73,120,384"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	668,985	<input type="text" value="668,985"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non- property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="2,041,907"/>				
10	Interest earnings	<input type="text" value="83,942"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="0"/>				

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Part K - Expenditure Data for the Census Bureau

Most recent fiscal year ending before October 2021						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	41,937,059	37,199,850	4,737,209	0	0
03	Payment to state retirement funds (may be included in line 02 above)	11,287,448	9,997,382	1,290,066	0	0
04	Current expenditures including salaries	130,863,220	110,492,242	20,370,978	0	0
Capital outlays						
05	Construction	13,210,710	6,487,751	6,722,959	0	0
06	Equipment purchases	638,106	638,106	0	0	0
07	Land purchases	11,697	11,697	0	0	0
08	Interest on debt outstanding, all funds and activities	1,380,596				

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Part L - Debt and Assets for Census Bureau, page 1

Most recent fiscal year ending before October 2021		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	<input type="text" value="0"/>
02	Long-term debt issued during fiscal year	<input type="text" value="0"/>
03	Long-term debt retired during fiscal year	<input type="text" value="0"/>
04	Long-term debt outstanding at end of fiscal year	<input type="text" value="0"/>
05	Short-term debt outstanding at beginning of fiscal year	<input type="text" value="0"/>
06	Short-term debt outstanding at end of fiscal year	<input type="text" value="0"/>

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Part L - Debt and Assets for Census Bureau, page 2

Most recent fiscal year ending before October 2021		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="0"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:			
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact
<input type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact
<input type="radio"/>		<input type="radio"/>	HR Contact
<input type="radio"/>		<input type="radio"/>	Other
Name: <input type="text"/>			
Email: <input type="text"/>			

How many staff from your institution only were involved in the data collection and reporting process of this survey component?
<input type="text"/> Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2021.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$37,223,362	25%	\$5,658
State appropriations	\$73,120,384	49%	\$11,114
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$32,281,211	22%	\$4,907
Private gifts, grants, and contracts	\$4,146,127	3%	\$630
Investment income	\$83,942	0%	\$13
Other core revenues	\$1,645,212	1%	\$250
Total core revenues	\$148,500,238	100%	\$22,572
Total revenues	\$166,515,938	N/A	\$25,310

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$65,997,708	47%	\$10,032
Research	\$250,504	0%	\$38
Public service	\$1,184,034	1%	\$180
Academic support	\$23,088,172	16%	\$3,509
Institutional support	\$24,051,043	17%	\$3,656
Student services	\$11,706,494	8%	\$1,779
Other core expenses	\$14,438,392	10%	\$2,195
Total core expenses	\$140,716,347	100%	\$21,389
Total expenses	\$172,431,812	N/A	\$26,209

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	6,579

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Changes to Net Position				
Upload File	The calculated amount of change in net position during the year in Part D (line 03) is expected to be greater than zero. Please confirm that the data reported are correct. (Error #5202)	Confirmation	Yes	
Screen: Sources of Discounts and Allowances				
Upload File	The amount reported is outside the expected range of between 80,933 and 242,799 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase in scholarships money from campus-related entities.			
Upload File	The amount reported is outside the expected range of between 35,900 and 107,700 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase in scholarships money from campus-related entities.			
Screen: Revenues Part 3				
Upload File	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			